



2010

BUDGET

SOJOURN COMMUNITY CHURCH

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2009 certainly has been the year of new works—from the release of our latest CD *Over the Grave*, to hosting three national conferences in Mercy, Counseling and Church Planting, to the launch of our first multi-site campus on the East End, to a brand new website. Again over the past year, we have seen record attendance numbers (1797 on Sunday) and a steady increase of children participating in KIDS ministries (214 last Sunday). On average, we have grown 20% in attendance and membership for 2009 and have seen growth of 26% in giving from last year.

With all of this growth, we continue to embrace the calling of Christ to be the church on mission. “Therefore, if anyone is in Christ, he is a new creation; the old has gone, the new has come!” (2 Corinthians 5:17) We live differently because of what He has done and whom He has made us in Christ. What we do flows from who we are.

In the projected budget for 2010, you will find two things:

- Our 2010 *Maintenance Budget*—a budget based on maintaining all the ministry we’ve accomplished this year.
- Our 2010 *Health Budget*—a budget based on our vision for healthy growth in giving and ministry.

We believe it’s essential to call our members to regular, proportional, sacrificial giving. And we believe that as our members answer that call, we will grow beyond the budget that we’re operating in right now. So the Maintenance Budget is written to reflect giving as it stands; and the Health Budget reflects what we believe giving will look like when our body grows in healthy giving—it is the goal towards which we will be reaching and calling for your commitment.

Bottom line, healthy things grow...and as a church striving to see gospel transformation in all of life, we recognize the need to call our members to growth in the area of our finances.

- *We need healthy stewardship in order to support healthy ministries and healthy multiplication.*
- *We need healthy stewardship in order to impact this city for the sake of the gospel through additional sites and/or church plants.*
- *We believe that as our members take on their responsibility to give, the budget will grow into the Health Budget that we’ve forecast.*

Being in the church means we have the power and the privilege to worship God with our whole lives, pouring out our gifts, energy and resources for His mission. That is the vision that we’re calling you to as covenant members.

Being a member means being part of a family. The bond of this family runs deeper than flesh and blood—it’s a bond formed by the blood of Jesus, uniting our hearts and calling us to unity. So let us prayerfully and boldly move forward as a church—as a family. May He be our source of power to make these goals a reality as He sees fit. May you personally recognize our call to be faithful to the gospel, and recognize that everything we do is by God and for God (Galatians 2:20)—every part of life is to be dedicated to the ministry and mission of the gospel. May we humbly put our trust in Jesus and boldly have confidence that His name will be glorified through all that we do next year.

Your Brothers,

The Elders of Sojourn

B U D G E T F O R G R O W T H

Jan-Jun

WEEKLY NEED:

\$43,858.⁶⁹

Budget	\$	%
OPERATING	439,600	19
MISSIONS	316,700	14
MINISTRY	301,300	13.21
PERSONNEL	1,223,000	53.63
	\$2,280,600	100%

Jul-Dec

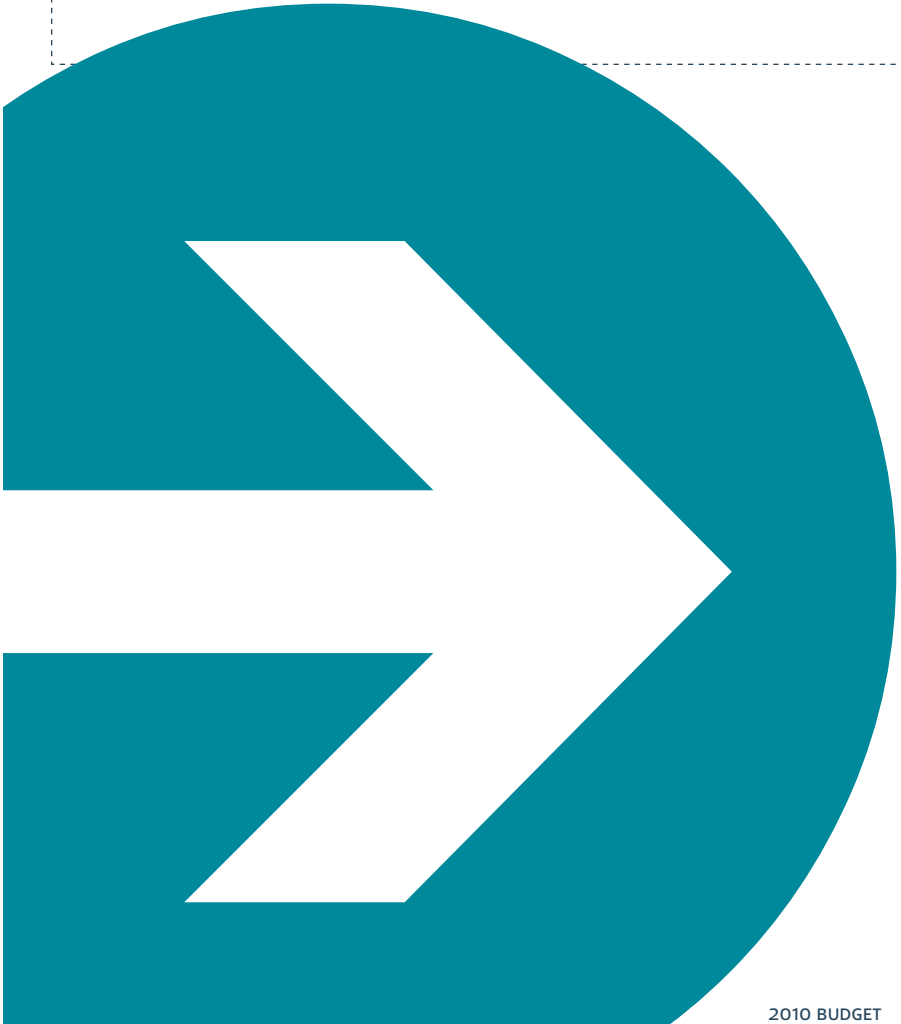
WEEKLY NEED:

\$48,076.⁹²

Budget	\$	%
OPERATING	440,000	18
MISSIONS	365,000	15
MINISTRY	320,000	12.8
PERSONNEL	1,375,000	55
	\$2,500,000	99.70%

**2010 TOTAL
ANNUAL BUDGET**

\$2,280,600



P E R S O N N E L B U D G E T

\$1,223,000

Providing financial compensation and benefits for staff members to free them up to use their time and talents in advancing God’s kingdom and the mission of Christ in the local church.

O P E R A T I N G B U D G E T

\$439,600

Facilitating the administrative business functions of Sojourn through the provision of equipment, supplies and services as well as the functional operation of our campuses through utilities, building and grounds maintenance and outside services.

UTILITIES	52,000
LIABILITY INSURANCE	25,000
RENT	20,000
BUILDING SUPPLIES	24,500
BUILDING MAINTENANCE	72,500
PANTRY SUPPLIES	17,500
TELECOMMUNICATIONS	8,500
FINANCES	49,600
OFFICE ADMINISTRATION	57,500
SECURITY/MEDICAL	25,000
MULTI-MEDIA	40,000
COMMUNICATIONS	47,500

M I N I S T R Y B U D G E T

\$301,300

Meeting spiritual and physical needs of the local church and our neighbors through Biblical instruction, safe fellowship and leadership development in order to spur each other on to maturity in Christ.

Worship & Visual Arts	\$27,000
RECORDING	10,000
MUSIC	10,000
VISUAL ARTS	7,000

The 930	\$20,000
ART GALLERY	12,000
MUSIC VENUE	8,000

Care & Counseling	\$24,000
MEN'S MINISTRY	2,500
WOMEN'S MINISTRY	6,500
COUNSELING/DISCIPLESHIP	15,000

Group Life	\$57,500
COMMUNITY GROUPS	50,000
RECOVERY	2,500
COLLEGE	5,000

Staff Support	\$43,800
STAFF	16,500
ELDERS	27,300

Students & Families	\$54,000
SOJOURNKIDS	33,000
QUEST	21,000

Leadership Development	\$40,000
PASTORS SCHOOL	5,000
ELDER DEVELOPMENT	25,000
STAFF DEVELOPMENT	10,000

Campus Development	\$35,000
CONNECTING	20,000
EAST END	7,500
GERMANTOWN	7,500

M I S S I O N S B U D G E T

\$316,700

Sharing the Gospel clearly and unapologetically by supporting and equipping mercy ministries, service initiatives, international missionaries and church planting so more people can come to know Jesus Christ as Lord and Savior.

NORTH AMERICAN SUPPORT	\$55,000
NORTH AMERICAN DEVELOPMENT	30,000
INTERNATIONAL SUPPORT	44,000
INTERNATIONAL DEVELOPMENT	10,000
SEED/BENEVOLENCE	120,000
A29 FOUNDATION (1%)	22,600
LOTTIE MOON (1%)	22,600
OTHER AGENCIES	12,500



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